

St. Mary Hyde Park STEWARDSHIP COMMISSION

6/30/2025 7:00 PM Marion room

REPORT DATE: 6/30/2025

PARTICIPANTS:

Voting Members: Tom Bosco, Linda Klump, ~~Clint Reese~~, Art Thompson, Chris Zimmer, Katherine Mulligan, Abigail Isbell, Phil Hurak, Lisa Habel

Parish Family: Fr Jamie, Shannon Benvenuti, Ken Jackson

PTO: Jennifer Reed, Tricia Cole

SMAC: Phil covered

NEXT MEETING: September 14,2025

cc:

REPORT BY:
Lisa Habel

SUBJECT/MATTER	STATUS / ACTION / UPDATES	WHO	WHEN
Opening Prayer		Fr.Jamie	
PTO	Reviewed Gala funding: Agreed on \$49k transferred to School Reserve for the purpose of Childhood Wellbeing under the Principals oversight. End of Fiscal year balance is expected to be \$20,000.	Tricia and Jennifer	
SMAC	Checking balance is largely owed to Cougar Football from our enlistment fees. This year hired a teacher to enable uniform collection and may expand to help with other duties. <ul style="list-style-type: none"> • Looking to fund and extend a role to Athletic Director to SMS faculty – working on role description Gym sponsorship is doing well. At this time, expecting fees to be stable.		
Review Previous Minutes	5/05/25 Meeting Minutes approved. Minutes will be posted going forward. Secretary to send to be posted on website.	All	
Financial Review	<ul style="list-style-type: none"> • Questions sent to Shannon with some cleanup already complete to be reflected in future reporting. • Approved 2024 Golf outing funding to Church reserve earmarked for special projects yet to come per Golf outing leadership. (in FY25-26). 		
Budget	Parish. <ul style="list-style-type: none"> • Shannon working a solution to establish a shared entity in our accounting system to hold shared expenses. Finance supports this approach. Shannon will continue to develop the chart of accounts for the shared costs. • Agreement on the draft Income Budget (still working expense) School Budget <ul style="list-style-type: none"> • Expect Increase in staff insurance elections. • Potentially need to prioritize Budget for Coal Bin structural repairs. • School budget to be further reviewed/revised. 		
Facilities Update	Facility Items that still need attention/in planning: <ul style="list-style-type: none"> • Finish up the Church stairs plan – Including leveling the sidewalk, trees on either side of doors, waterproof the former basement steps. • Gym doors. Early June start date. Will integrate with campus security system. Recently installed door open alarms in gym. Planning to review system with an adhoc advisory group between School and SMAC. • Tree across from rectory suggested for removal due to maintenance issues. 	Ken	

	<ul style="list-style-type: none"> • Tree at corner of Seton needs pruning. • Travertine interior steps in church estimated to be \$27,550 for a permanent solution. • Seton Outside stairwell – estimate \$19,400. • Former steps to undercroft back from church would need to be remediated to prevent deterioration (currently not effectively sealed). • Seton kitchen door not performing. • Look into solutions for archived records storage. • Look into status of peeling railings that were recently painted. 		
PAC	<ul style="list-style-type: none"> • Most classes are at capacity. Enrollment expected over 500. • Security guard: re-igniting the search. Currently looking at filling with several part time police given lack of candidates. • Reading: Re-allocating teachers to work with additional students that require this attention. • Math: CPS resource will be replaced with higher expectations. • Summer math: enrichment option for kids in need or seeking enrichment. 	Fr. Jamie	
OLD BUSINESS			
	<p>Working on development plan for StMargaret property. Consultant has been engaged,</p> <p>FunFest Cash room. Staffing still short, recirculated signups.</p> <p>SGO. Planning to distribute first to those under 300% FPL then equally to the remaining students to nearly deplete funds.</p> <p>Bulletin Stewardship reporting: Draft program underway.</p>		
NEW BUSINESS			
Meeting Adjourned:	9:25pm	Fr. Jamie	