

St. Mary Hyde Park STEWARDSHIP COMMISSION			
9/15/2025 7:00 PM Marion room		REPORT DATE: 9/15/2025	
PARTICIPANTS: Voting Members: Tom Bosco, Linda Klump, Clint Reese, Art Thompson, Chris Zimmer, Katherine Mulligan, Abigail Isbell, Phil Hurak, Lisa Habel Parish Family: Fr Jamie, Shannon Benvenuti, Ken Jackson PTO: Jennifer Reed, Tricia Cole SMAC: Sarah LaBarge, Chris Palermo NEXT MEETING: October 27,2025		cc: REPORT BY: Lisa Habel	
SUBJECT/MATTER	STATUS / ACTION / UPDATES	WHO	WHEN
Opening Prayer		Fr.Jamie	
PTO	PTO: \$49,172 start of year with projection of \$30k income. Budget to spend \$47,950. Working process for Teacher supply refunds. Full documentation provided.	Tricia and Jennifer	
SMAC	Bank start account start ~ same as previous – includes checks not yet cashed but committed. 61,842 starting balance.	Sarah	
Review Previous Minutes	5/05/25 Meeting Minutes approved. Minutes will be posted going forward. Secretary to send to be posted on website.	All	
Facilities	Completed Improvements: <ul style="list-style-type: none"> • Annual summer Classroom refresh: \$16,800 • Cafeteria Renovation (mostly covered by AF): \$196,895 • Church Door refinishing: \$4975 • Update on Church Steps/foundation sealing: \$184,688 leveling under last step to be determined • Gym Door replacements/security access: \$46,680 • Update on St Margaret / St John's Property • Update on Rectory Improvements : (cost over two years not available) Upcoming projects provided funding: <ul style="list-style-type: none"> • Boiler Room: Concern with stability of structure ceiling; need to assess viability of conduit and piping. Working to establish options and cost. • Tree removal – tree between lot and Robisch stairs: maintenance issues. Removal estimate \$3,700 • Tree at Gym: needs trimming to solve maintenance issues. \$2900 to prune • Seton center back stairway. \$19,400. Discussed possible 'simplified' alternatives. 	Ken	

	<ul style="list-style-type: none"> Asphalt Repair – Seton lots, back lot behind school. \$6856. Intervention Space creation from renovation outside cafeteria: \$50,000 Internal Church steps from glass doors: \$27,550 North Stairwell at Vestibule of Church – water issues: \$16,400 		
Financials	Review Most Recent FY 2024-25 Financial Results.		
Fr. Jamie Update	<ul style="list-style-type: none"> Looking to do Stewardship pulpit and reports in October. Stewardship – looking for a candidate – Fr Jamie shared description. Starting work on a Long Range plan soon with Catholic Leadership Institute funding for the Family. Proposal for After School Math program. Plan is a start for middle grade math support. Fr. Jamie to work with Jen on outstanding questions. 	Fr. Jamie	
OLD BUSINESS			
	<p>Update on status of School Security Officer / Campus Security</p> <p>Reporting Stewardship for Bulletin – draft to be reviewed by FrJamie.</p> <p>Festival Cash Room Report – new space worked well.</p> <p>Review & Approve Proposed 2025-26 School and Church Budgets : Need further work to address budget gap.</p>		
NEW BUSINESS			
	<p>Security – AoC is looking at State recommendations and recommending action.</p> <p>Detailed Review of School and Church Reserve Accounts – postponed to next meeting.</p> <ul style="list-style-type: none"> - 2024-25 Starting Balance, Income, Expenditures & EOY Balance - 2025-26 Planned Expenditures - Identified Longer Range Needs - Potential Investment of Longer Term Funds 		
Meeting Adjourned:	9:10pm	Fr. Jamie	