

St. Mary Hyde Park STEWARDSHIP COMMISSION			
10/27/2025 7:00 PM Marion room		REPORT DATE: 10/27/2025	
PARTICIPANTS: Voting Members: Tom Bosco, Linda Klump, Art Thompson, Chris Zimmer, Katherine Mulligan, Abigail Isbell, Phil Hurak, Lisa Habel Parish Family: Fr Jamie, Shannon Benvenuti NEXT MEETING: see below		cc: REPORT BY: Lisa Habel	
SUBJECT/MATTER	STATUS / ACTION / UPDATES	WHO	WHEN
Opening Prayer			
Review Previous Minutes	9/17/25 Meeting Minutes approved.	All	
Financials	Review Most Recent FY 2025-2026 Financial Results.		
Facilities	<ul style="list-style-type: none"> • Update StMargaret / StJohn Property – Estimates for demolition in progress. • Update FY25-26 Projects <ul style="list-style-type: none"> ○ Capital Expense planning – Shannon will provide a list of projects in the budget, and as well as a forecast and priority of projects not yet funded. • Update Gym / Campus Security – 2 projects identified and costs being worked. 	Ken	
OLD BUSINESS			
	<ul style="list-style-type: none"> • PAC update – Abigail <ul style="list-style-type: none"> ○ AF plans include awning, remediation space, security enhancements and updated Chrome books. • Update on Principal’s remediation plans for students – 14 Students enrolled. • Reporting Stewardship format in the Bulletin – Lisa to send revised format to Shannon. • Review and Approve 2025-26 School, Church and Shared Budgets <ul style="list-style-type: none"> ○ Art & Shannon reviewed and updated Parish budget. ○ Approval of shared cost allocation to StC and StM entities. • Rental House – talk plan for use next meeting. 		
NEW BUSINESS			
	Review of School and Church Reserve Accounts – Art and Lisa to draft policies <ul style="list-style-type: none"> • Starting Balances • Planned Expenditures • Long Range Needs • Potential investment of Long Term Funds 2026 Meeting Schedule – Jan, March, May, July, Sept, November		
Meeting Adjourned:	9:15 pm		